



FY'27 Budget ENROLLMENT

November 18, 2025



FUTURE ENROLLMENT

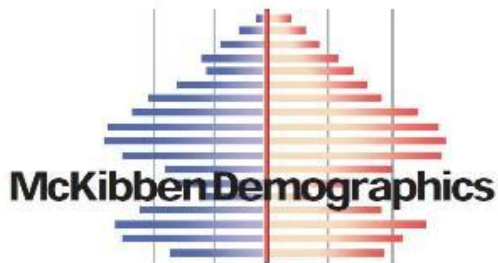


Dr. Jerome McKibben

Senior Demographer

McKibben Demographic research was established in 1989. The provide comprehensive demographic studies for schools, planners and developers across the country.

- ***Revised October 2024.*** CSD will see some enrollment growth over the next 10 years.
- Total district enrollment is forecasted to increase by 99 students or 4.5% from 2024-2034.



DISTRICT ENROLLMENT



Past and Future	
2009	2,162
2012	2,144
2015	2,150
2018	2,106
2021	2,154
2025 Current	2,119
2027	2,252
2030	2,303
2034	2,297

Vermont Meal Assistance



Past and Future	
2009	24.68%
2012	29.23%
2015	32.14%
2018	33.00%
2021	31.89%
2022	32.44%
2023	38.63%
2024	34.13%
2025 Current	32.21%

VERMONT EDUCATION QUALITY STANDARDS

**GRADES
K-3**

**20 students
per
classroom**



**GRADES
4-12**

**24 students
per
classroom**

**100 students
per teacher**



K-2 ENROLLMENT



	'22-23		'23-24		'24-25		'25-26 Current	
Grade	UMS	PPS	UMS	PPS	UMS	PPS	UMS	PPS
K	77	78	67	64	90	89	68	72
1	75	77	74	78	67	67	88	89
2	81	81	79	79	74	83	64	67
Total	233	236	220	221	231	239	220	228

K-5 ENROLLMENT



Grade	Core FTE	'22-23	'23-24	'24-25	'25-26 Current	EQS	'26-27 Projected	Projected Avg Class Sizes
K	8	153	131	179	140	Y 18	140*	18
1	8	153	152	134	177	N 22	140	18
2	8	162	158	155	131	Y 19	177	22
3	8	165	163	163	156	N 22	131	19
4	7	161	171	165	159	Y 23	156	22
5	8	164	163	179	161	Y 23	159	23

6-8 CORE CLASS ENROLLMENT



Grade	Core FTE	18-19	19-20	21-22	22-23	23-24	24-25	25-26 Current	25-26 Avg Class Size	26-27 Projected
6	8	159	160	140	154	162	170	173	22	161
7	8	158	175	179	166	156	177	177	22	173*
8	8	147	184	170	178	164	163	175	22	177*
Total	24	464	519	489	498	482	510	525	All in compliance with EQS	511*

7th & 8th Grade Numbers will rise as we enroll tuition students (10).

CHS <i>Enrollment</i> Grades	19-20	20-21	21-22	22-23	'23-24	'24-25	'25-26 Current	'26-27 Projected
9	181	179	186	184	191	181	165	175*
10	164	181	181	193	180	191	177	165
11	169	161	194	176	185	183	195	177
12	137	162	158	177	170	159	173	195
Total	651	683	726	735	726	714	710	712*

25-26 CSD TUITION STUDENTS

Grade	South Hero	North Hero	Grand Isle	Isle LaMotte	Alburg	Georgia	Sheldon	Totals:
7	0	2	9	0	0	0	0	11
8	0	3	8	0	0	0	0	11
9	1	1	6	0	0	3	0	11
10	4	5	10	0	0	9	0	28
11	2	1	12	0	2	11	0	28
12	6	1	7	1	0	6	0	21
Total:	13	13	52	1	2	29	0	110





TUITION STUDENT SUMMARY



TUITION	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
Total Tuition Students	66	55	50	49	68	76	80	107	98	110	110
Total at CHS	64	54	49	47	56	58	52	68	78	94	88
Total at CMS	2	1	1	2	12	19	28	39	20	16	22