

## **Colchester School District**

Administrative Offices, 59 Rathe Road, PO Box 27, Colchester, Vermont 05446 Phone: (802) 264-5999 www.csdvt.org Fax: (802) 318-4669

## **MEMO**

To:

School Board Directors

From:

George A. Trieb, Jr.

Subject:

Announced Tuition - F

Date:

December 21, 2023

The announced tuition rates are based on the district's overall proposed FY 2025 budget less any transportation and special education costs. The announced tuition rates are estimates of the allowable tuition reported by districts receiving tuition students. By law we are required to set the tuition rates before January 15th each year. Two years from now when the allowable tuition rates are released by the Agency of Education, we will learn the value of our estimates.

The table below shows the past announced and allowable tuition rates for the last few years. It also shows the recommended announced tuition rates for FY 2025.

Category	FY2025	FY2024	FY2023	FY2023	FY2022	FY2022
	Announced	Announced	Allowable	Announced	Allowable	Announced
Elementary	\$16,100	\$13,800	\$14,003	\$13,500	\$12,583	\$14,400
Grades 7 - 12	\$21,200	\$19,100	\$18,183	\$18,250	\$16,936	\$16,900

Note: Special education tuition will be the announced tuition plus any additional costs incurred by the district.

Motion: I move to approve the announced tuition rates for FY'2025 at \$16,100 for elementary grades (K-6) and \$21,200 for secondary grades (7-12).

of Schools