

**Colchester School District**

Maintenance Projects

February 22, 2023

Building	Project	Rationale	Cost	Priority	Time Frame
CHS	Renovate Bathrooms	Needs Upgrade	\$1,500,000	H	0 - 2
CHS	PAC/Music - Add AC	Improve air quality/comfort	\$300,000	H	0 - 2
CHS	Replacement of tiles (classrooms)	Regular maintenance	\$150,000	L	2 - 5
CMS	Windows	Aging, energy savings	\$400,000	L	2 - 5
PPS	Replace classroom tiles	Regular maintenance	\$50,000	L	2 - 5
CHS	Replace Hall Lockers Downstairs	Regular maintenance	\$100,000	L	2 - 5
CHS	Replace Gym Floor	Aging, over 20 years old	\$250,000	M	2 - 5
CHS	Replace Gym Bleachers	Aging, over 20 years old	\$200,000	M	2 - 5
CHS	Replace boilers	20 years old, will need to be replaced	\$350,000	M	2 - 5
CHS	GYM Roof Vents	Needs Upgrade	\$45,000	M	2 - 5
CHS	Replace Track	20 years old, will need to be replaced	\$500,000	M	2 - 5
PPS	Replace hallway tiles	Needs Upgrade	\$75,000	M	0 - 2
CHS	Replace Roof	Regular maintenance	\$1,000,000	M	2 - 5
UMS	Replace classroom tiles	Regular maintenance	\$40,000	M	0 - 2
MBS	Replace tile in hallway (yellow wing)	Needs Upgrade	\$45,000	M	0 - 2
CHS	Renovate Boys Locker room	Needs Upgrade	\$100,000	M	2 - 5
CHS	Replace Exterior Doors	Regular maintenance	\$50,000	M	0 - 2
CHS	Renovate the library	Needs Upgrade	\$1,000,000	M	2 - 5
CHS	Windows	Aging, energy savings	\$700,000	M	2 - 5
CHS	Renovate Kitchen/Cafeteria	Regular maintenance	\$1,000,000	M	2 - 5
CMS	Replace Hallway Tiles/Wood Paneling	Regular maintenance/upgrade	\$200,000	M	0 - 2
MBS	Replace one section of roof	Regular maintenance	\$600,000	M	0 - 2
UMS	Replace Septic	Regular maintenance	\$500,000	M	2 - 5
	<b>Total</b>		<b>\$9,155,000</b>		