

Technology Cost								
	CHS	CMS	MBS	PPS	UMS	CO & IT	District	Total
Student iPads	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
Student Laptops	\$178,500.00							\$178,500.00
Student Chromebooks		\$78,625.00	\$78,625.00	\$38,250.00	\$38,250.00			\$233,750.00
Staff laptops	\$18,000.00	\$12,600.00	\$12,600.00	\$5,400.00	\$6,300.00	\$8,100.00		\$63,000.00
Desktops	\$10,200.00	\$1,700.00	\$2,550.00	\$1,700.00	\$1,700.00	\$5,950.00		\$23,800.00
iPad (Staff)	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$1,500.00		\$4,000.00
Chromebooks (Staff)	\$3,400.00	\$5,100.00	\$4,250.00	\$2,550.00	\$2,125.00	\$850.00		\$18,275.00
Document Camera	\$1,000.00	\$1,500.00	\$2,500.00	\$1,500.00	\$500.00			\$7,000.00
Interactive Projector	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00			\$5,800.00
Projectors Short Throw	\$4,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00			\$7,500.00
Projectors Infocus	\$2,400.00	\$1,200.00	\$600.00	\$0.00	\$600.00	\$0.00		\$4,800.00
Active Panel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Printers	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00		\$7,000.00
TV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Whiteboard							\$2,500.00	\$2,500.00
Docks							\$750.00	\$750.00
Misc	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$14,000.00
Total	\$224,900.00	\$106,225.00	\$111,025.00	\$52,400.00	\$52,475.00	\$18,400.00	\$5,250.00	\$570,675.00
Infrastructure							\$350,024.74	
Infrastructure New F23							\$65,000.00	
								\$415,024.74
								Grand Total
								\$985,699.74

District Wide Replacement						
		# of Devices	# to replace			
Student Chromebooks	\$425.00	1471	545	\$231,625.00	3 Year Replacement	37.05%
Student Laptops	\$850.00	736	184	\$156,400.00	4 Year Replacement	25.00%
Student iPads	\$500.00	81	18	\$9,000.00	5 Year Replacement	22.22%
Chromebooks (Staff)	\$425.00	170	43	\$18,275.00	4 Year Replacement	25.29%
iPads (Staff)	\$500.00	121	25	\$12,500.00	5 Year Replacement	20.66%
Desktops	\$850.00	116	24	\$20,400.00	5 Year Replacement	20.69%
Staff laptops	\$900.00	358	72	\$64,800.00	5 Year Replacement	20.11%
Projectors Infocus	\$600.00	36	8	\$4,800.00	5 Year Replacement	22.22%
Projectors Short Throw	\$1,500.00	25	5	\$7,500.00	6 Year Replacement	20.00%
Interactive Projector	\$2,900.00	74	11	\$31,900.00	7 Year Replacement	14.86%
Document Camera	\$500.00	98	5	\$2,500.00	7 Year Replacement	5.10%
Active Panel	\$2,800.00	25	8	\$22,400.00	8 - 10 Year Replacement	32.00%
Printers	\$1,000.00	48	7	\$7,000.00	8 - 10 Year Replacement	14.58%
TV	\$3,500.00	3	1	\$3,500.00	8 - 10 Year Replacement	33.33%
Whiteboard	\$500.00		5	\$2,500.00	As needed	
Docks	\$150.00		5	\$750.00	As needed	
Misc				\$12,000.00		
Total				\$607,850.00		