

## **Food Service Operations**

The food service (“FS”) program operates as a stand-alone entity receiving limited support from the district. The program has been able to effectively service the district with the goal of remaining financially neutral. It is quite common throughout Vermont to subsidize a FS program with general fund dollars. The school board has provided financial support to the FS program through funds from the general fund. In FY’21, the board provided the program with \$65K to cover the anticipated budget shortfall.

In FY’21, the FS program ended with revenues finishing at \$1,305,100 compared to a budget of \$1,310,447 (99.59%). Both figures include a general fund transfer of \$65K. Expenditures finished at \$1,367,888 compared to a budget of \$1,311,171 (104.33%). This resulted in a loss of \$62,788 versus a budgeted loss of 724.

It should be noted that the above results happened during a period of remote, hybrid learning due to the Covid Pandemic.