

## Colchester School District

Maintenance Projects

April 8, 2021

Building	Project	Rationale	Cost	Priority	Time Frame
CMS	Replace Roof (Last Section)	Regular maintenance	\$325,000	H	0 - 2
MBS	Renovate Bathrooms	Needs Upgrade	\$50,000	H	0 - 2
CHS	Renovate Bathrooms	Needs Upgrade	\$140,000	H	0 - 2
CHS	Add Bleachers (Football Field)	Additional Seating Required	\$90,000	L	2 - 5
CHS	Replacement of tiles (classrooms)	Regular maintenance	\$150,000	L	2 - 5
CMS	Install Bleachers	Limited seating in gym, no place to assemble	\$85,000	L	2 - 5
CMS	Windows	Aging, energy savings	\$300,000	L	2 - 5
PPS	Replace classroom tiles	Regular maintenance	\$50,000	L	2 - 5
CHS	Replace Roof	Regular maintenance	\$1,000,000	M	2 - 5
UMS	Replace classroom tiles	Regular maintenance	\$40,000	M	0 - 2
CHS	Renovate Boys Locker room	Needs Upgrade	\$100,000	M	2 - 5
CHS	Replace Exterior Doors	Regular maintenance	\$50,000	M	0 - 2
CHS	Renovate the library	Needs Upgrade	\$1,000,000	M	2 - 5
CHS	Replace Gym Bleachers	Aging, over 20 years old	\$400,000	M	2 - 5
CHS	Windows	Aging, energy savings	\$400,000	M	2 - 5
CHS	Renovate Kitchen/Cafeteria	Regular maintenance	\$750,000	M	2 - 5
CHS	Replace Hall Lockers Downstairs	Regular maintenance	\$65,000	M	2 - 5
CMS	Replace Hallway Tiles/Wood Paneling	Regular maintenance/upgrade	\$200,000	M	0 - 2
MBS	Replace one section of roof	Regular maintenance	\$200,000	M	0 - 2
UMS	Replace Septic	Regular maintenance	\$500,000	M	2 - 5
UMS	Replace boilers	Regular maintenance	\$50,000	M	2 - 5
	<b>Total</b>		<b>\$5,945,000</b>		