



# Colchester School District

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## MEMO

**To:** Building Administrators  
**CC:** Amy Minor  
**From:** George A. Trieb, Jr.  
**Subject:** School Operating Budgets – FY'22  
**Date:** December 7, 2020

To reduce the amount of work during these hectic times, I am not going to ask schools to review their current budgets and to make allocations for next year's budget currently.

The total budget amounts for the upcoming fiscal year have been adjusted by student enrollment, as has been the process in years past, and were increased by roughly 2.25%. The total operating budget amounts by school are as follows:

School	Budget (\$)
CHS	\$311,730
CMS	\$152,475
MBS	\$165,563
PPS	\$72,311
UMS	\$81,800
Total	\$783,879

I will plan to reach out to all schools in the spring to begin discussions about the allocations of your budgets. Please call with any questions, comments or concerns that you might have.

Thanks.

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**Amy Minor**  
Superintendent  
of Schools

**George A. Trieb, Jr.**  
Business & Operations  
Manager

**Carrie Lutz**  
Director of Student  
Support Services

**Gwendolyn Carmolli**  
Director of Curriculum  
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