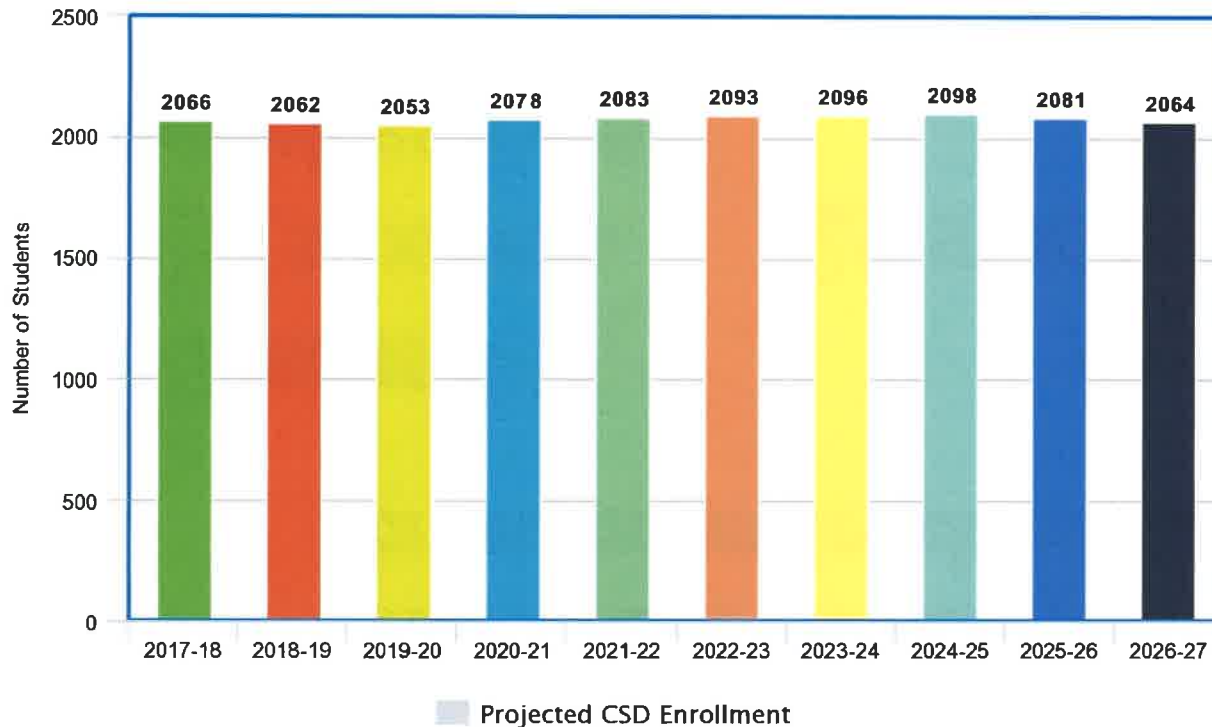


District Enrollment:

Projected Colchester Enrollment

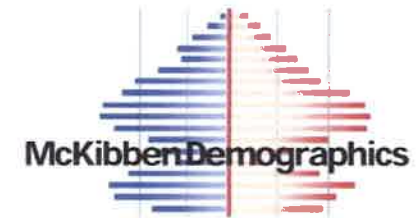


meta-chart.com

*** TUITION STUDENTS ARE NOT INCLUDED IN PROJECTIONS**

“

The primary factors causing the district’s enrollment to stabilize over the next 10 years are an increase in number of “empty nest” households turning over, a relatively high number of existing housing units being put on the market and the smaller size of graduating 12th grade classes. ”



“

Changes in year-to-year enrollment over the next eight years will primarily be due to constantly sized cohorts entering and moving through the school system in conjunction with smaller cohorts leaving the system. ”



Education Quality Standards (EQS)

**The State of Vermont sets standards
for recommended class size per grade.**

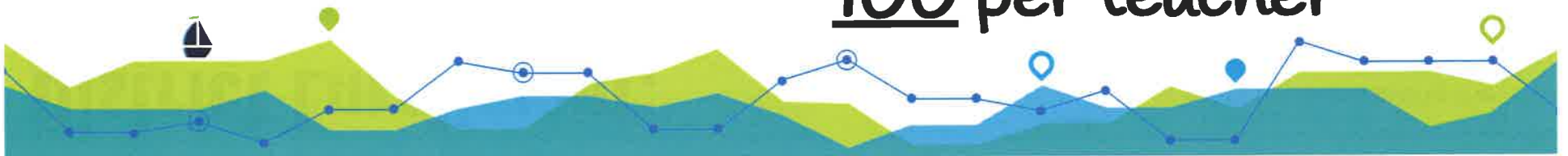
Grades K-3:

20 students
per classroom

Grades 4-12:

24 students per classroom
or

100 per teacher



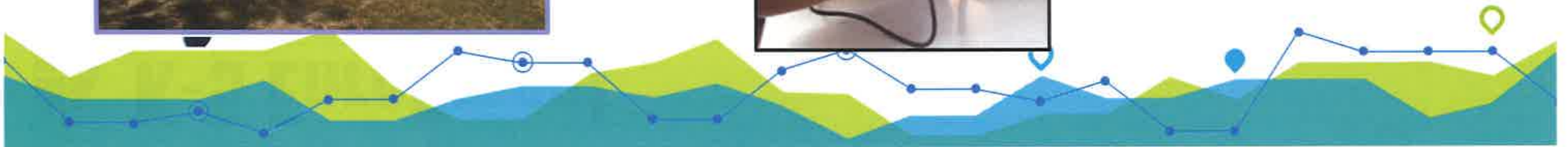


K-5 Enrollment

Grade	'16-17 <i>Last School Year</i>	'17-18 <i>Current School Year</i>	'18-19 <i>Projected by McKibben Demographics</i>	Core FTEs <i>Current School Year</i>	Class Size <i>Current School Year</i>	Within EQS? <i>Current School Year</i>
K	162	178 <i>(Demographer projected 160)</i>	160 <i>(Demographer) *Budgeting for 8 FTE</i>	9*	19/20.8	Yes*
1	162	165	178	8	20/22	Yes&No
2	162	154	165	8	19/20.5	Yes
3	171	166	154	8	20/21	Yes&No
4	168	173 <i>(+3 since Aug)</i>	166	7	24/25	Yes&No
5	153	176 <i>(+6 since Aug)</i>	173	7	24/25	Yes&No

A Few Notes About Grade 5:

- Kindergarten (2012 - 2013): 164 students
- This summer: 151 students
- As of today: 177 students

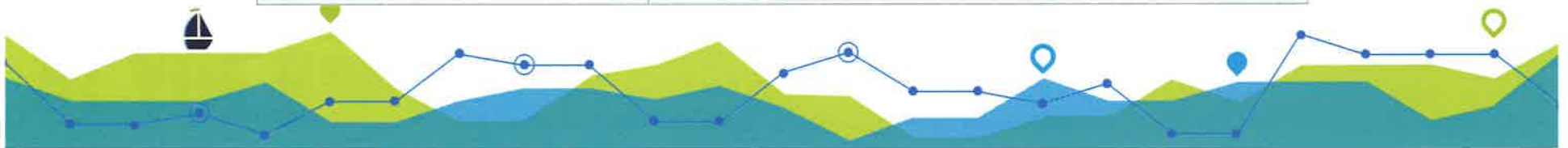


6-8 Enrollment:

Grade	'16-17 <i>Last School Year</i>	'17-18 <i>Current School Year</i>	'18-19 <i>Projected by McKibben Demographics</i>	Core FTEs <i>Current School Year</i>	Class Size <i>Current School Year</i>	Within EQS? <i>Current School Year</i>
6	153	158	176 (29/30)	6	27	No
7	145	159	158	6	26/27	No
8	150	147	159	6	24/25	Yes&No

Unified Arts

Maximum Class Size 27



VT AOE Ratios:

Student : Teacher Ratio

This includes classroom teachers, unified arts teachers (music, art, PE) and special educators (all areas of direct instruction).

- Colchester
 - ◆ 12.19 students : 1 teacher
- Vermont Average
 - ◆ 11.02 students : 1 teacher

Student : Staff Ratio

This includes teachers and support staff such as admin assistants, secretaries, paraeducators, principals, IT specialists, central office employees, behavior specialists, etc...

- Colchester
 - ◆ 6.04 students : 1 staff member
 - ◆ *** State recommends a 5:1 ratio*

Class Size: The number of students in a classroom with one certified

Student Teacher Ratios

Comparable Districts	2017 K-12 Enrollment	Student per Teacher
Mt. Mansfield Modified USD	801	14.62
Mt. Mansfield Modified USD	1,460	13.15
Colchester	2,089	12.19
South Burlington	2,388	11.54
Springfield	1,231	11.46
Milton	1,497	11.26
Burlington	3,504	10.93
Essex-Westford	3,600	10.76
Rutland City	2,092	9.82
Hartford	1,382	8.54
Winooski	735	8.30

Source: Data is from Vermont AOE

“Teacher” includes any position that is required to hold a teachers licence such as:

- ★ Classroom Teachers
- ★ Unified Arts Teachers (music, art, PE)
- ★ Guidance Counselors
- ★ Nurses
- ★ Special Educators
- ★ Speech Language Pathologists
- ★ English Language Teachers

THIS RATIO DOES NOT
represent CLASS SIZE.

