

Colchester School District

Food Service Fiscal 2017 Budget

REV	Food Service		Actual FY'16	Budget FY'17	% Change	
1510	Invest Earn- Interest		\$70	\$71	1.00%	
1610	Sales to Stude		\$313,394	\$316,528	1.00%	
1620	Sales to Adult		\$13,685	\$13,822	1.00%	
1630	Outside Sales		\$26,551	\$26,816	1.00%	
1690	Sales Ala Cart		\$167,184	\$168,856	1.00%	
3450	School Lunch S		\$8,532	\$8,617	1.00%	
3452	School Brkfst		\$1,773	\$1,790	1.00%	
3453	Brkfst incentive		\$2,877	\$2,906	1.00%	
3474	Lunch incentive		\$6,257	\$6,320	1.00%	
4450	School Lunch F		\$299,285	\$305,271	2.00%	
4452	School Brkfst		\$97,811	\$98,789	1.00%	
4456	Commodities		\$49,459	\$49,954	1.00%	
1610	Sales to Students	BRKFST	\$28,252	\$28,535	1.00%	
1620	Sales to Adult	BRKFST	\$550	\$556	1.00%	
1690	Sales Ala Cart	BRKFST	\$62,144	\$62,765	1.00%	
1695	Bev Vending		\$5,861	\$5,920	1.00%	
1920	Coke Contribution		\$6,000	\$6,000	0.00%	
	From General Fund		\$50,000	\$50,000	0.00%	
	Total Revenue		\$1,139,687	\$1,153,516	\$13,830	1.213%
	Total Expenses		\$1,113,643	1,140,948	\$27,305	2.452%
	Surplus/Deficit		\$26,043	\$12,569		