## COLCHESTER SCHOOL DISTRICT



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## **MEMO**

**To:** School Board Directors

**CC:** Larry Waters

**From:** George A. Trieb, Jr.

**Subject:** Announced Tuition – FY 2017

**Date:** January 5, 2016

The announced tuition rate is based on the district's overall proposed FY 2017 budget less any transportation and special education costs. The announced tuition rate is an estimate of the allowable tuition reported by districts receiving tuitioned students. By law we are required to set the tuition rate before January 15<sup>th</sup> each year. Two years from now when the allowable tuition rate is released by the Agency of Education, we will learn the value of our estimates.

The table below shows the past announced and allowable tuition rates for the last few years. It also shows the recommended announced tuition rate for FY 2017.

	FY2017	FY2016	FY2015	FY2015	FY2014	FY2014
	Announced	Announced	Allowable	Announced	Allowable	Announced
Elementary	\$11,400	\$11,250	\$10,715	\$10,800	\$10,581	\$11,300
Grades 7 - 12	\$13,500	\$13,500	\$12,402	\$13,100	\$12,322	\$12,300

Note: Special education tuition will be the announced tuition plus any additional costs incurred by the district.

An appropriate motion would be: I move to approve the announced tuition rates for FY'2017 at \$11,400 for elementary grades (K-6) and \$13,500 for secondary grades (7-12).