

COLCHESTER SCHOOL DISTRICT



Lawrence Waters, Superintendent of Schools
George A. Trieb, Jr., Business/Operations Manager
Carrie A. Lutz, Director of Special Education
Gwendolyn Carmolli, Director of Curriculum and Instruction
Internet Address: www.colchester.k12.vt.us

Administrative Offices, 125 Laker Lane • P.O. Box 27, Colchester, VT 05446-0027 • Phone (802) 264-5999
• Fax (802) 863-4774

MEMO

To: Building Administrators
CC: Larry Waters
From: George A. Trieb, Jr.
Subject: School Operating Budgets – FY'17
Date: October 22, 2015

I am attaching a financial report for your respective school. The report shows three full years of actual results, and your current year actual and budget numbers have been distributed separately. The total budget amounts for the upcoming fiscal year have increased slightly from the current year. This may change as we move through the process. The total operating budget amounts by school are as follows:

School	Budget (\$)
CHS	\$305,000
CMS	\$153,000
MBS	\$135,000
PPS	\$66,000
UMS	\$66,000
Total	\$725,000

Please review your budget history and current budget and allocate your dollars for the upcoming year. Write on the reports where you would like the dollars allocated. If you choose to use a spreadsheet or alternative method, please make sure that you clearly identify all budget allocations by function and account number. It is important that I receive this information back no later than November 13th.

Please call with any questions/concerns.