

# FY 17 Medicaid Budget

EST Support for all Buildings	\$30,000.00
Medicaid Clerk and Supplies	\$56,000.00
Social Workers	\$200,000.00
Alternative supplies, activities CAP and Infinity	\$3,000.00
Behavior Specialist DG	\$44,000.00
Behavior Specialist JG	\$38,000.00
Behavior Specialist HH	\$36,000.00
Clinical Coordinator CAP	\$39,000.00
Sub Total	\$446,000.00