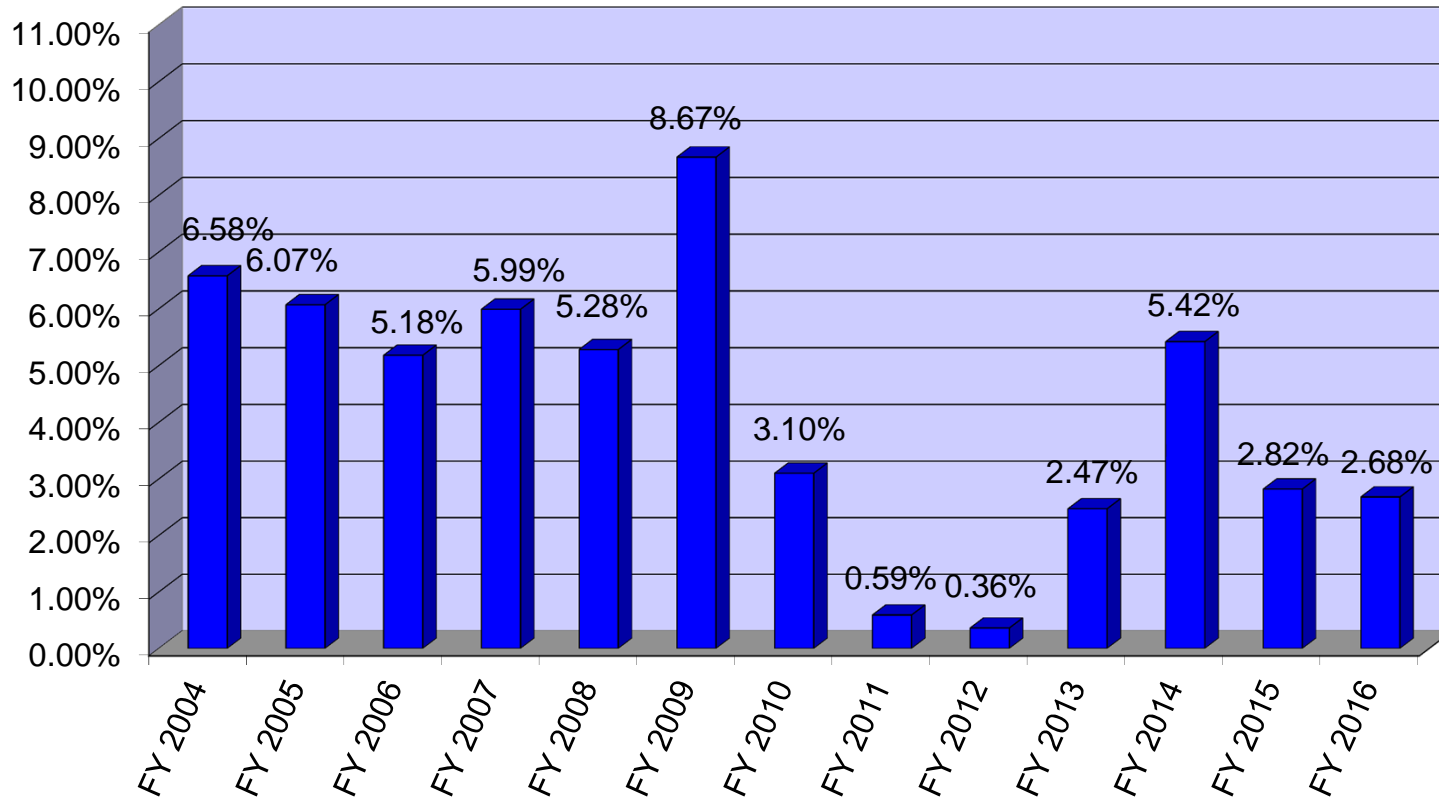


Annual Percentage Budget Increases



Average Budget Increase (Last 5 Years) = 2.75%