

Colchester School District

Maintenance Projects

February 11, 2015

Building	Project	Rationale	Cost	Priority
CHS	Elevator	Aging, will need to be replaced - conversion to digital	\$60,000	H
CMS	Replace remaining section of roofs - CMS	Limited warranties on all roofs, no immediate need	\$550,000	H
CHS	Replace asphalt walkway	Deteriorating	\$50,000	L
CHS	Replace Hall Lockers Downstairs	Need to be replaced	\$65,000	L
CHS	Replace Front Doors	Need to be replaced	\$75,000	L
CHS	Replacement of tiles, halls and all classrooms	Basic maintenance upgrade, needs attention	\$100,000	L
CMS	Soundproofing in the gym	Removed old material, need to replace	\$50,000	L
PPS	Replace classroom tiles	Basic maintenance upgrade, needs attention	\$35,000	L
UMS	Replace classroom tiles	Basic maintenance upgrade, needs attention	\$35,000	L
CHS	Generator	Emergency Shelter/Existing Generator Insufficient	\$275,000	M
CHS	Windows	Aging, energy savings	\$300,000	M
CHS	Renovate Kitchen/Cafeteria	Basic maintenance upgrade, needs attention	\$1,400,000	M
CHS	Renovate Theater	Basic maintenance upgrade, needs attention	\$275,000	M
CHS	Replace Roof - CHS	Limited warranties on all roofs, no immediate need	\$500,000	M
CMS	Elevator	Aging, will need to be replaced - conversion to digital	\$60,000	M
CMS	Clean up outside of school, concrete & panels	Panels deteriorating, concrete is unsightly	\$60,000	M
DW	Parking lots - seal (CHS, CMS, MBS)	Regular maintenance	\$60,000	M
MBS	Replace boilers	Energy savings/20+ years old	\$150,000	M
MBS	Replace remaining section of roofs - MBS	Limited warranties on all roofs, no immediate need	\$500,000	M
PPS	Replace boilers	Energy savings/13 years old	\$50,000	M
UMS	Replace boilers	Energy savings/20+ years old	\$50,000	M
	Total		\$4,700,000	

Capital Reserve Account: The capital reserve account for FY'15 is currently capped at \$709,423, with no immediate plans to utilize the funds. However, there are several projects noted above, some of which will need to be completed in the near term, thus drawing from this reserve. If additional funds are available at the close of FY'15, and if the proposed budget passes, the reserve can be increased to \$728,448 for FY'16.